

Number of passengers to Iceland increased by 11% in August



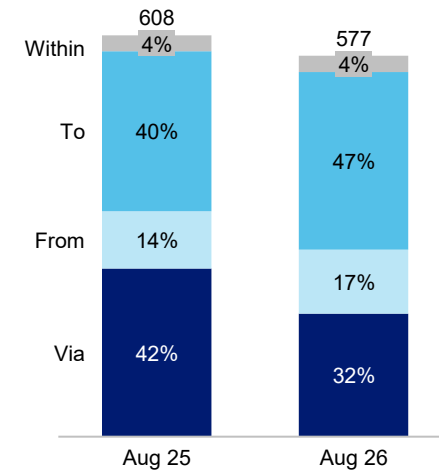
Route Network	Aug 26	Aug 25	Chg (%)	YTD 26	YTD 25	Chg (%)
Number of Passengers:	576,876	607,590	-5%	3,518,042	3,426,847	3%
To	268,606	242,226	11%	1,307,132	1,201,127	9%
From	97,263	86,600	12%	686,790	583,289	18%
Via	186,022	254,792	-27%	1,341,717	1,470,871	-9%
Within	24,984	23,972	4%	182,404	171,560	6%
ASK (million)	2,042	2,159	-5%	12,648	12,547	1%
RPK (million)	1,752	1,881	-7%	10,628	10,484	1%
Yield (US cents)	11.96	9.65	24%	10.00	9.08	10%
Load Factor	85.8%	87.1%	-1.3 ppt	84.0%	83.6%	0.5 ppt
OTP (Arrivals)	81.9%	80.9%	1.0 ppt	81.5%	83.6%	-2.1 ppt
Stage length (KM)	3,033	3,089	-2%	2,998	3,092	-3%

Cargo & Leasing	Aug 26	Aug 25	Chg (%)	YTD 26	YTD 25	Chg (%)
Sold BH - Leasing	2,269	2,506	-9%	19,282	18,055	7%
FTK (thousand) - Cargo	11,416	8,801	30%	94,632	90,234	5%

CO2 Emissions	Aug 26	Aug 25	Chg (%)	YTD 26	YTD 25	Chg (%)
Total CO2 tons	120,499	139,648	-14%	792,084	822,080	-4%
CO2 per OTK	0.71	0.71	0%	0.72	0.75	-4%

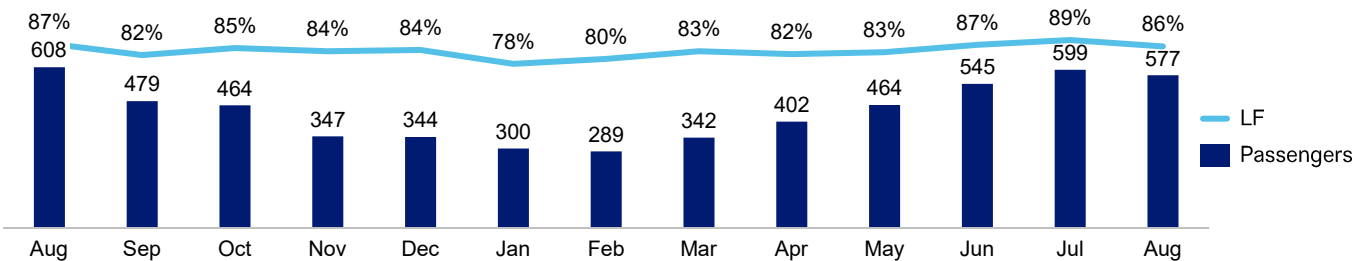
Passenger mix

Absolute figures in thousands



577 thousand
passengers
carried in August

Passengers and load factor 12-month rolling



Route network highlights

Monthly change year on year



Capacity (ASK)
-5%



Passenger traffic (RPK)
-7%



Load Factor
85.8

Glossary

Icelandair route network serves four passenger markets¹:

To

Passenger visiting Iceland

From

Passengers originating in Iceland visiting destinations outside of Iceland

Via

Passengers traveling across the Atlantic connecting in Iceland

Within

Passengers traveling solely within Iceland

ASK

Available seat kilometers, the total number of seats available on scheduled flights multiplied by the number of kilometers the seats were flown

RPK

Revenue passenger kilometers, the number of revenue passengers carried on scheduled flights multiplied by the number of kilometers the seats were flown

LF

Passenger load factor, calculated by dividing RPK by ASK

OTP

Arrival on time performance, flights arriving within 15 minutes of scheduled arrival time. OTP is calculated by dividing arrivals that arrive within 15 minutes of scheduled arrival time with the total number of arrivals

Stage length

The distance flown from takeoff to landing in a single leg

BH

Block hours - the time computed from the moment the blocks are removed from the wheels of the aircraft until they are replaced at the next point of landing

FTK

Freight Tonne Kilometers – the equivalent of RPK for freight – one FTK is one metric tonne of revenue load, carried one kilometer

Yield

Passenger ticket revenue in addition to excess baggage, cabin upgrade and seat selection revenue divided by RPK. The measure, together with load factor development, provides indication of the revenue generation within the route network but does not represent total revenue as the measure excludes cargo revenue, other ancillary revenue and accounting adjustments that when combined represent the revenue recognized on the income statement in each reporting period.

OTK

CO2 emitted by moving one payload tonne one kilometer for all international flights

Total CO2 tons

Carbon emissions from all flights

