



Appendix

Restatement of quarterly summary by business area:

MSEK	Jan-Dec 2023	Q4 2023	Q3 2023	Q2 2023	Q1 2023	Jan-Dec 2022	Q4 2022	Q3 2022	Q2 2022	Q1 2022
Revenue										
Industry	1,610	425	375	414	396	1,384	389	315	358	322
Infrastructure	704	247	208	138	111	374	110	89	93	82
Group-wide	13	4	4	3	2	9	3	2	2	2
Eliminations	-29	-9	-7	-6	-7	-28	-8	-6	-7	-7
Group total	2,298	667	580	549	502	1,739	494	400	446	399
EBITA										
Industry	221	57	52	59	53	184	46	46	50	42
Infrastructure	71	22	22	14	13	43	17	10	9	7
Group-wide	-27	-9	-4	-8	-6	-23	-7	-6	-5	-5
Eliminations	-	-	-	-	-	-	-	-	-	-
Group total	265	70	70	65	60	204	56	50	54	44
EBITA margin										
Industry	13.7%	13.4%	13.9%	14.3%	13.4%	13.3%	11.8%	14.6%	14.0%	13.0%
Infrastructure	10.1%	8.9%	10.6%	10.1%	11.7%	11.5%	15.5%	11.2%	9.7%	8.5%
Group total	11.5%	10.5%	12.1%	11.8%	12.0%	11.7%	11.3%	12.5%	12.1%	11.0%
EBITA/WC*										
Industry	69%	69%	68%	68%	68%	69%	69%	71%	73%	75%
Infrastructure	55%	55%	62%	65%	68%	62%	62%	58%	55%	47%
Group total	59%	59%	60%	60%	62%	61%	61%	62%	62%	62%

* Rolling 12-months



Restatement of full year segment reporting:

MSEK	Jan-Dec 2023					Jan-Dec 2022				
	Industry	Infra-structure	Group-wide	Elimin-ations	Group total	Industry	Infra-structure	Group-wide	Elimin-ations	Group total
Revenue										
From external customers per country										
Sweden	1,357	603	-	-	1,960	1,217	351	-	-	1,568
Norway	49	8	-	-	57	40	5	-	-	45
Denmark	155	43	-	-	198	93	1	-	-	94
Other countries	44	39	-	-	83	29	3	-	-	32
From other segments	5	11	13	-29	-	5	14	9	-28	-
Total	1,610	704	13	-29	2,298	1,384	374	9	-28	1,739
Revenue										
From external customers by class of revenue										
Sale of goods	1,477	479	-	-	1,956	1,261	201	-	-	1,462
Service assignments	125	209	-	-	334	115	155	-	-	270
Other income	3	5	-	-	8	3	4	-	-	7
From other segments	5	11	13	-29	-	5	14	9	-28	-
Total	1,610	704	13	-29	2,298	1,384	374	9	-28	1,739
EBITA	221	71	-27	-	265	184	43	-23	-	204
Items affecting comparability	-	-	-	-	-	-	-	-6	-	-6
Amortisation of intangible assets in connection with corporate acquisitions	-10	-18	-	-	-28	-6	-7	-	-	-13
Operating profit/loss	211	53	-27	0	237	178	36	-29	0	185