

210 thousand passenger carried in January 2023



Route Network	Jan 23	Jan 22	Chg (%)	YTD 23	YTD 22	Chg (%)
Number of Passengers:	210,010	113,403	85%	210,010	113,403	85%
To	74,884	45,493	65%	74,884	45,493	65%
From	47,531	24,783	92%	47,531	24,783	92%
Via	69,375	31,608	119%	69,375	31,608	119%
Within	18,220	11,519	58%	18,220	11,519	58%
ASK (million)	798	534	49%	798	534	49%
RPK (million)	595	318	87%	595	318	87%
Load Factor	74.6%	59.6%	15.0 ppt	74.6%	59.6%	15.0 ppt
OTP (Arrivals)	77.3%	70.2%	7.1 ppt	77.0%	70.2%	6.8 ppt
Stage length (KM)	2,755	2,844	-3%	2,755	2,844	-3%

Cargo & Leasing

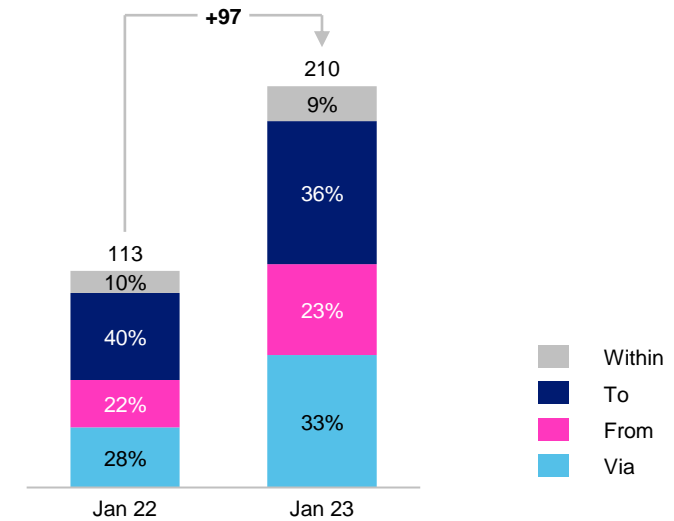
Sold BH - Leasing	1,051	1,083	-3%	1,051	1,083	-3%
FTK (thousand) - cargo	13,834	10,600	31%	13,834	10,600	31%

CO2 Emissions

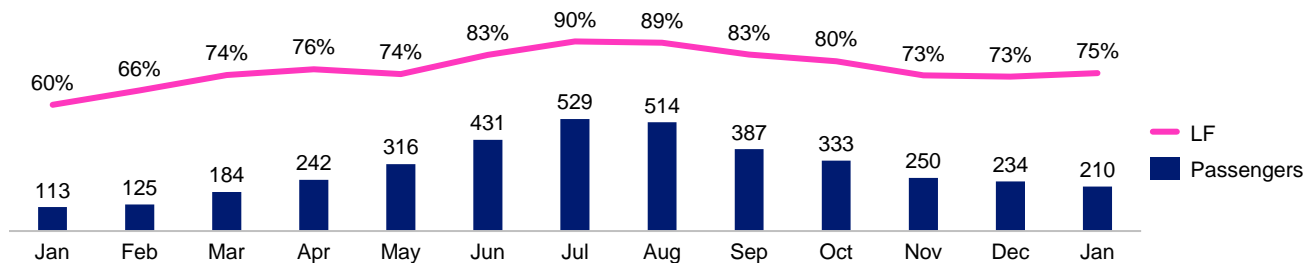
Total CO2 ¹ tons	57,850	41,470	39%	736,063	41,470	1675%
CO2 per OTK	0.83	1.07	-23%	0.83	1.07	-23%

Passenger mix

Absolut figures in thousands



Passengers and load factor 12 month rolling



Route network highlights

Monthly change year on year



Capacity (ASK)
+49%



Passenger traffic (RPK)
+87%



Load Factor
74.6%

¹ CO2 is an estimate

Glossary

Icelandair route network serves four passenger markets:

To

Passenger visiting Iceland

From

Passengers originating in Iceland visiting destinations outside of Iceland

Via

Passengers traveling across the Atlantic connecting in Iceland

Within

Passengers traveling solely within Iceland

ASK

Available seat kilometers, the total number of seats available on scheduled flights multiplied by the number of kilometers the seats were flown

RPK

Revenue passenger kilometers, the number of revenue passengers carried on scheduled flights multiplied by the number of kilometers the seats were flown

LF

Passenger load factor, calculated by dividing RPK by ASK

OTP

Arrival on time performance, flights arriving within 15 minutes of scheduled arrival time. OTP is calculated by dividing arrivals that arrive within 15 minutes of scheduled arrival time with the total number of arrivals

Stage length

The distance flown from takeoff to landing in a single leg

BH

Block hours - the time computed from the moment the blocks are removed from the wheels of the aircraft until they are replaced at the next point of landing

FTK

Freight Tonne Kilometers – the equivalent of RPK for freight – one FTK is one metric tonne of revenue load, carried one kilometer

OTK

CO2 emitted by moving one payload tonne one kilometer

