

Number of passengers to Iceland increased by 21% in August



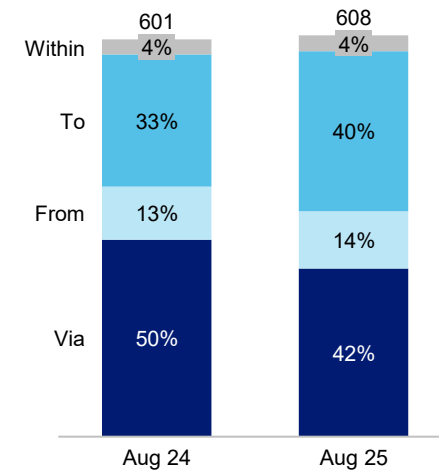
Route Network ¹	Aug 25	Aug 24	Chg (%)	YTD 25	YTD 24	Chg (%)
Number of Passengers:	607,590	601,494	1%	3,426,847	3,186,234	8%
To	242,226	199,867	21%	1,201,127	1,043,487	15%
From	86,600	80,693	7%	583,289	512,565	14%
Via	254,792	298,096	-15%	1,470,871	1,456,305	1%
Within	23,972	22,838	5%	171,560	173,876	-1%
ASK (million)	2,159	2,144	1%	12,544	11,728	7%
RPK (million)	1,881	1,864	1%	10,484	9,662	9%
Yield (US cents)	9.65	9.28	4%	9.08	9.13	-1%
Load Factor	87.1%	86.9%	0.2 ppt	83.6%	82.4%	1.2 ppt
OTP (Arrivals)	80.9%	82.8%	-1.9 ppt	83.6%	84.0%	-0.4 ppt
Stage length (KM)	3,089	3,043	2%	3,092	2,984	4%

Cargo & Leasing	Aug 25	Aug 24	Chg (%)	YTD 25	YTD 24	Chg (%)
Sold BH - Leasing	2,506	1,921	30%	18,055	12,490	45%
FTK (thousand) - cargo	8,801	9,284	-5%	90,234	87,071	4%

CO2 Emissions	Aug 25	Aug 24	Chg (%)	YTD 25	YTD 24	Chg (%)
Total CO2 tons	136,625	143,849	-5%	815,057	785,456	4%
CO2 per OTK	0.68	0.71	-4%	0.70	0.74	-5%

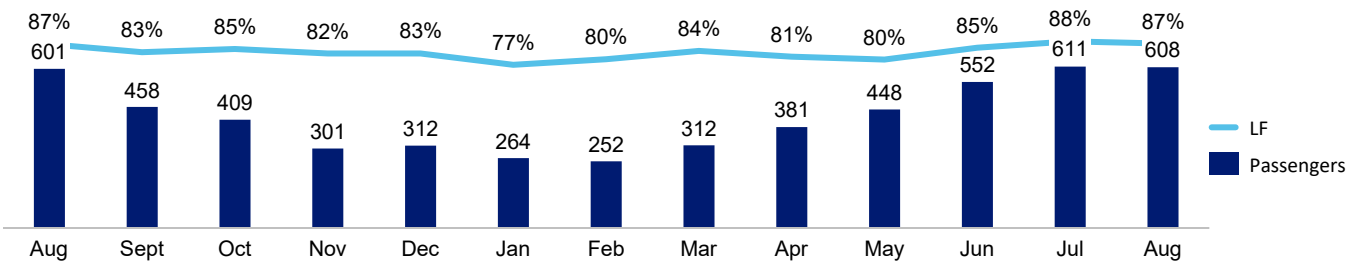
Passenger mix

Absolute figures in thousands



608 thousand
passengers
carried in August

Passengers and load factor 12-month rolling



Route network highlights

Monthly change year on year



Capacity (ASK)
1%



Passenger traffic (RPK)
+1%



Load Factor
87.1

Glossary

Icelandair route network serves four passenger markets¹:

To

Passenger visiting Iceland

From

Passengers originating in Iceland visiting destinations outside of Iceland

Via

Passengers traveling across the Atlantic connecting in Iceland

Within

Passengers traveling solely within Iceland

ASK

Available seat kilometers, the total number of seats available on scheduled flights multiplied by the number of kilometers the seats were flown

RPK

Revenue passenger kilometers, the number of revenue passengers carried on scheduled flights multiplied by the number of kilometers the seats were flown

LF

Passenger load factor, calculated by dividing RPK by ASK

OTP

Arrival on time performance, flights arriving within 15 minutes of scheduled arrival time. OTP is calculated by dividing arrivals that arrive within 15 minutes of scheduled arrival time with the total number of arrivals

Stage length

The distance flown from takeoff to landing in a single leg

BH

Block hours - the time computed from the moment the blocks are removed from the wheels of the aircraft until they are replaced at the next point of landing

FTK

Freight Tonne Kilometers – the equivalent of RPK for freight – one FTK is one metric tonne of revenue load, carried one kilometer

Yield

Passenger ticket revenue in addition to excess baggage, cabin upgrade and seat selection revenue divided by RPK. The measure, together with load factor development, provides indication of the revenue generation within the route network but does not represent total revenue as the measure excludes cargo revenue, other ancillary revenue and accounting adjustments that when combined represent the revenue recognized on the income statement in each reporting period.

OTK

CO2 emitted by moving one payload tonne one kilometer for all international flights

Total CO2 tons

Carbon emissions from all flights

