

In **July**, Norwegian's capacity was 10% higher than July last year and 10% higher than the previous month. The load factor was 92.5%, up 0.1 p.p. from the same period last year. On average, Norwegian operated **87 aircraft** during July.

Compared to the same period last year:

ASK:
4,068m
Total capacity (ASK)
increased 10%

RPK:
3,763m
Total passenger traffic (RPK)
increased 10%

CO₂ ↓
66 grams per RPK, **1% less CO₂**

Load Factor
92.5%
Load factor this month
Increased 0.1 p.p.



Total number of passengers was **2,526,093**, an increase of **9%**

TRAFFIC DEVELOPMENT

July	Jul-24	Jul-23	Change
ASK (million)	4,068	3,712	10 %
RPK (million)	3,763	3,429	10 %
Load factor	92.5 %	92.4 %	0.1 p.p.
Passengers	2,526,093	2,309,964	9 %
July	Jul-24	Jul-23	Change
Traffic 12-month rolling			
ASK (million)	34,474	31,018	11 %
RPK (million)	29,258	26,116	12 %
Load factor	84.9 %	84.2 %	0.7 p.p.
Passengers	21,684,207	20,175,636	7 %

PASSENGER REVENUES (ESTIMATE)

July	Jul-24	Jul-23	Change
Yield – total	1.04	1.04	0 %
Unit revenue – total	0.96	0.96	0 %

OPERATING PERFORMANCE

July	Jul-24	Jul-23	Change
Regularity	99.5 %	99.5 %	0.0 p.p.
Punctuality	67.6 %	73.2 %	-5.6 p.p.
CO ₂ per RPK	66 g	67 g	-1 %

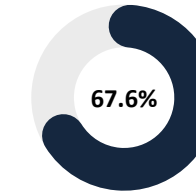
OPERATING PERFORMANCE



Avg. flying distance
1,449 km, unchanged
from last year



Scheduled flights
that operated this
month



Flights that
departed on time
this month

FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q3 2024	129,850	803
Q4 2024	94,300	794
2025	202,000	805
2026	38,650	779

In **July**, Widerøe's capacity was 7% lower than July last year and 8% higher compared to the previous month. The load factor was 83.5%, up 4 p.p. from the same period last year.

Compared to the same period last year:

ASK:
201m

Total capacity (ASK)
decreased 7%

RPK:
168m

Total passenger traffic (RPK)
decreased 2%

CO₂ ↓

36 kg per seat, 2% higher CO₂

Load Factor

83.5%

Load factor this month
increased 4 p.p.



Total number of passengers was **331,035**, an increase of **6%**

TRAFFIC DEVELOPMENT

July	Jul-24	Jul-23	Change
ASK (million)	201	215	-7 %
RPK (million)	168	171	-2 %
Load factor	83.5 %	79.6 %	4.0 p.p.
Passengers	331,035	310,874	6 %
July	Jul-24	Jul-23	Change
ASK (million)	2,063	2,094	-1 %
RPK (million)	1,448	1,395	4 %
Load factor	70.2 %	66.6 %	3.6 p.p.
Passengers	3,594,367	3,435,164	5 %

PASSENGER REVENUES (ESTIMATE)

July	Jul-24	Jul-23	Change
Yield – total	3.43	2.64	30 %
Unit revenue – total	2.86	2.10	37 %

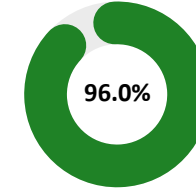
OPERATING PERFORMANCE

July	Jul-24	Jul-23	Change
Regularity	96.0 %	96.4 %	-0.5 p.p.
Punctuality	89.8 %	87.7 %	2.2 p.p.
CO ₂ per seat	36.3 kg	35.5 kg	2 %

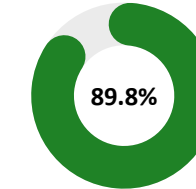
OPERATING PERFORMANCE



Avg. flying distance
318 km, 1% increase
from last year



Scheduled flights
that operated this
month



Flights that
departed on time
this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q3 2024	14,275	7,905
Q4 2024	13,225	8,082
2025	30,800	8,276
2026-2027	26,450	8,213

ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO ₂ emissions divided by RPK
CO2 per seat	Amount of CO ₂ emissions divided by available seats
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place
RPK	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
Yield – total revenue	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre. Includes compensation for PSO routes for Widerøe Flyveselskap
Unit revenue – total	Passenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available seat kilometre. Includes compensation for PSO routes for Widerøe Flyveselskap