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Nolato reports comparative figures for its new group structure

As previously announced, from the first quarter of 2024 Nolato will conduct the Group's operations via two business areas – Medical Solutions and Engineered Solutions. The new Engineered Solutions business area includes the former Industrial, Consumer Electronics and EMC areas.

Below both quarterly and full-year figures for 2022 and 2023 based on the new group structure are presented. The report for the first quarter of 2024 will be published on May 6.

Sales and margin by segment

Net sales (SEKm)		Q1	Q2	Q3	Q4	Full year
Medical Solutions	2023	1,324	1,364	1,320	1,300	5,308
	2022	1,088	1,214	1,245	1,312	4,859
Engineered Solutions	2023	1,153	1,114	1,020	958	4,245
	2022	1,792	1,693	1,382	1,055	5,922
Intra-Group adj., Parent Co	2023	-1	_	_	-6	-7
	2022	-1	-2	-1	-3	-7
Group total	2023	2,476	2,478	2,340	2,252	9,546
	2022	2,879	2,905	2,626	2,364	10,774

Operating profit (EBITA) (SEKm)		Q1	Q2	Q3	Q4	Full year
Medical Solutions	2023	132	138	126	129	525

EBITA-margin, %		10.0	10.1	9.5	9.9	9.9
	2022	106	121	104	126	457
EBITA-margin, %		9.7	10.0	8.4	9.6	9.4
Engineered Solutions	2023	68	72	74	52	266
EBITA-margin, %		5.9	6.5	7.3	5.4	6.3
	2022	163	146	110	43	462
EBITA-margin, %		9.1	8.6	8.0	4.1	7.8
Intra-Group adj., Parent Co	2023	-7	-12	-67	-4	-90
	2022	-2	-3	-	-6	-11
Group total	2023	193	198	133	177	701
EBITA-margin, %		7.8	8.0	5.7	7.9	7.3
	2022	267	264	214	163	908
EBITA-margin, %		9.3	9.1	8.1	6.9	8.4

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About Us

Nolato is a Swedish group with operations in Europe, Asia, and North America. We develop and manufacture products in polymer materials such as plastic, silicone and TPE for leading customers within medical technology, pharmaceuticals, consumer electronics, telecom, automotive, hygiene and other selected industrial sectors. Nolato's shares are listed on Nasdaq Stockholm in the Large Cap segment, where they are included in the Industrials sector. www.nolato.com/IR

Attachments

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