



Energense publishes 2023 financial comparison figures for its business areas according to new organisational structure

Energense International Plc
Stock exchange release, 11 April 2024 at 3:15 p.m.

Energense, a provider of zero-emission energy solutions, changed its organisational structure at the beginning of 2024 by combining the Power and International Operations business areas into one Power business area (stock exchange release 9 Jan 2024), and publishes now the 2023 comparison figures for all the business areas. Comparison figures for Industry and Connectivity business areas as well as for the group functions remain unchanged.

Financial comparison figures for 2023 according to the new organisational structure are presented below. Quarterly figures are unaudited.

Revenue by business area

EUR thousand	1-3/2023	4-6/2023	7-9/2023	10-12/2023	1-12/2023
Industry	26,150	26,839	26,668	34,055	113,712
Power	38,079	45,831	51,070	56,711	191,691
Connectivity	10,774	13,600	16,364	17,033	57,771
Items not allocated to business areas	-5	54	66	28	144
Total	74,998	86,324	94,168	107,827	363,318

EBITDA by business area

EUR thousand	1-3/2023	4-6/2023	7-9/2023	10-12/2023	1-12/2023
Industry	1,108	952	2,482	720	5,262
Power	226	2,687	2,054	9,767	14,733
Connectivity	-40	-125	1,363	1,075	2,273
Items not allocated to business areas	-1,236	-468	-1,954	-3,907	-7,564
Total	58	3,046	3,945	7,655	14,704

EBITDA-% by business area

	1-3/2023	4-6/2023	7-9/2023	10-12/2023	1-12/2023
Industry	4.2	3.5	9.3	2.1	4.6
Power	0.6	5.9	4.0	17.2	7.7
Connectivity	-0.4	-0.9	8.3	6.3	3.9
Total	0.1	3.5	4.2	7.1	4.0

Order backlog by business area

MEUR	31.03.2023	30.06.2023	30.09.2023	31.12.2023
Industry	187	170	168	144

Power	243	230	202	185
Connectivity	96	127	141	128
Total	526	527	511	457

Person-years (average over the period) by business area

	31.03.2023	30.06.2023	30.09.2023	31.12.2023
Industry	775	699	713	716
Power	814	811	810	812
Connectivity	344	346	353	355
Others	60	55	57	59
Total	1,993	1,911	1,933	1,942

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Enersense in brief:

Enersense International Plc is a creator of zero emission energy solutions and strongly supports the ongoing energy transition and enabling a zero-emission society. Enersense Group's revenue in 2023 was EUR 363 million. The company has approximately 2,000 employees, with operations in Finland and internationally. Enersense's shares are listed on Nasdaq Helsinki (ESENSE). The company's investor pages can be found at www.enersense.com/investors.